

Fund	Economic	Source				Distributed				Balance			
		GoB	RPA (GoB)	RPA (Other)	DPA	GoB	RPA (GoB)	RPA (Other)	DPA	GoB	RPA (GoB)	RPA (Other)	DPA
11001000-Own Source Revenue	3111101-Basic pay (Officer)	11000	0	0	0	11000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111306-Education allowance	250	0	0	0	250	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111310-Housing rent allowance	5500	0	0	0	5500	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111311-Medical allowance	250	0	0	0	250	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111312-Mobile/cellphone allowance	250	0	0	0	250	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111325-Festival allowance	2150	0	0	0	2150	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111328-Rest and recreation allowance	750	0	0	0	750	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111332-Honorarium allowance	10500	0	0	0	10500	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111335-Bangla new year allowance	150	0	0	0	150	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111338-Other allowances	700	0	0	0	700	0	0	0	0	0	0	0
11001000-Own Source Revenue	3111352-Special benefit	500	0	0	0	500	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211102-Cleaning and washing items	20000	0	0	0	20000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211106-Entertainment expenses	4000	0	0	0	4000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211109-Consolidated pay to non-government employees	289860	0	0	0	289860	0	0	0	0	0	0	0

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11001000-Own Source Revenue	3211111-Seminar/Conference expenses	12000	0	0	0	12000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211113-Electricity	18750	0	0	0	18750	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211115-Water	5000	0	0	0	5000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211117-Internet/Fax/Telex	0	0	0	0	0	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211120-Telephone	3000	0	0	0	3000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211125-Advertising expenses	30000	0	0	0	30000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211127-Books & periodicals	12000	0	0	0	12000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211128-Publications	12530	0	0	0	12530	0	0	0	0	0	0	0
11001000-Own Source Revenue	3211129-Rent of office building rental	250000	0	0	0	229970	0	0	0	20030	0	0	0
11001000-Own Source Revenue	3211131-Outsourcing	608000	0	0	0	608000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3221106-Transport charge	2000	0	0	0	2000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3231301-Training	15000	0	0	0	15000	0	0	0	0	0	0	0
11001000-Own Source Revenue	3243101-Petrol, oil and lubricants	16160	0	0	0	16160	0	0	0	0	0	0	0
11001000-Own Source Revenue	3243102-Gas and fuel	19200	0	0	0	19200	0	0	0	0	0	0	0
11001000-Own	3244101-Travel Expense	2000	0	0	0	2000	0	0	0	0	0	0	0

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11001000-Own Source Revenue	4112311-Tents and other equipments	5000	0	0	0	5000	0	0	0	0	0	0	0
11001000-Own Source Revenue	4112314-Furniture	49000	0	0	0	49000	0	0	0	0	0	0	0
11001000-Own Source Revenue	4112316-Other machineries and equipment	49000	0	0	0	49000	0	0	0	0	0	0	0
11001000-Own Source Revenue	4113301-Computer software	35000	0	0	0	35000	0	0	0	0	0	0	0
11001000-Own Source Revenue	4911111-Capital block allocation	0	0	0	0	0	0	0	0	0	0	0	0
		2033500	0	0	0	2013470	0	0	0	20030	0	0	0